



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 22-11-2011 15:11:37

Selection Criteria :

Business Unit : HTI10
Period : Jan-Dec (2010)
Selected Award Id : 00060216
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00053725

Table with 3 columns: Award Id, Project #, Period, Impl. Partner, Location. Row 1: 00060216 Earthquake Debris Management i, 00053725 Collecte de déchets solides, Jan-Dec (2010), 01446 Programme des Nations Unies, Haiti.

Main data table with 6 columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include Dept: 50801 (Haiti - Central), Fund: 04000 (TRAC), Fund: 52600 (TR RBLAAC INTEGRATED DEV.), Fund: 55021 (UNDP/IBSA FACILITY), Dept: 50804 (Haiti - Dem. Governance), Dept: 50805 (Haiti - Energy & Envirnmnt).

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Award Id : 00060216 Earthquake Debris Management i	Period : Jan-Dec (2010)
Project # : 00053725 Collecte de déchets solides	Impl. Partner : 01446 Programme des Nations Unies
	Location : Haiti

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72405 - Acquisition of Communic Equip	0.00	496.20	0.00	0.00	496.20
73105 - Rent	0.00	0.00	0.00	- 51.00	- 51.00
73120 - Utilities	0.00	5.10	0.00	0.00	5.10
73125 - Common Services-Premises	0.00	17,791.00	0.00	0.00	17,791.00
73405 - Rental & Maint-Other Office Eq	0.00	183.58	0.00	0.00	183.58
73410 - Maint, Oper of Transport Equip	0.00	5,099.04	0.00	0.00	5,099.04
74425 - Provision for ASHI	0.00	1,411.46	0.00	0.00	1,411.46
74525 - Sundry	0.00	380.18	0.00	0.00	380.18
76125 - Realized Loss	0.00	84.84	0.00	0.00	84.84
76135 - Realized Gain	0.00	- 0.19	0.00	0.00	- 0.19
Total for Fund 04000	0.00	293,755.92	0.00	- 485.00	293,270.92
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)					
71305 - Local Consult.-Sht Term-Tech	0.00	- 4,893.48	0.00	0.00	- 4,893.48
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
72215 - Transporation Equipment	0.00	45.20	0.00	0.00	45.20
73410 - Maint, Oper of Transport Equip	0.00	- 9.00	0.00	0.00	- 9.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 8,985.39	0.00	0.00	- 8,985.39
76125 - Realized Loss	0.00	2.33	0.00	0.00	2.33
Total for Fund 52600	0.00	- 13,840.34	0.00	0.00	- 13,840.34
Fund : 55021 (UNDP/BSA FACILITY)					
71305 - Local Consult.-Sht Term-Tech	0.00	402,835.67	0.00	0.00	402,835.67
71310 - Local Consult.-Short Term-Supp	0.00	4,545.81	0.00	- 4,047.30	498.51
71405 - Service Contracts-Individuals	0.00	36,380.16	0.00	0.00	36,380.16
72105 - Svc Co-Construction & Engineer	0.00	48,461.99	0.00	104,580.23	153,042.22
72115 - Svc Co-Natural Resources & Env	0.00	758.06	0.00	0.00	758.06
72125 - Svc Co-Studies & Research Serv	0.00	20,977.48	0.00	0.00	20,977.48
72205 - Office Machinery	0.00	7,418.11	0.00	0.00	7,418.11
72215 - Transporation Equipment	0.00	18,292.59	0.00	43,950.00	62,242.59
72225 - Sale of Equip & Furniture	0.00	224.80	0.00	0.00	224.80
72305 - Agri & Forestry Products	0.00	1,230.57	0.00	0.00	1,230.57
72510 - Publications	0.00	790.02	0.00	0.00	790.02
73105 - Rent	0.00	2,001.25	0.00	0.00	2,001.25
73120 - Utilities	0.00	7,473.76	0.00	0.00	7,473.76
73405 - Rental & Maint-Other Office Eq	0.00	3,513.07	0.00	0.00	3,513.07
73410 - Maint, Oper of Transport Equip	0.00	13,623.14	0.00	0.00	13,623.14
74425 - Provision for ASHI	0.00	3,353.19	0.00	0.00	3,353.19
74525 - Sundry	0.00	3,971.69	0.00	0.00	3,971.69
75105 - Facilities & Admin - Implement	0.00	28,792.57	0.00	0.00	28,792.57
76125 - Realized Loss	0.00	0.48	0.00	0.00	0.48
76135 - Realized Gain	0.00	- 712.24	0.00	0.00	- 712.24
Total for Fund 55021	0.00	603,932.17	0.00	144,482.93	748,415.10
Total for Dept : 50805	0.00	883,847.75	0.00	143,997.93	1,027,845.68
Total for Project : 00053725	0.00	967,731.02	0.00	0.00	1,111,728.95
Award Total :	0.00	967,731.02	0.00	0.00	1,111,728.95

Signed By :

Date :

06-07-12



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Run Time: 22-11-2011 15:11:39

Selection Criteria :

Business Unit : HT110
 Period : Jan-Dec (2010)
 Selected Award Id : 00060216
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00053725

Award Id : 00060216 Earthquake Debris Management i		Period : Jan-Dec (2010)				
Project # :	Collecte de déchets solides	Impl. Partner :	None			
		Location :	Haiti			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50801 - Haiti - Central		0.00	77,611.77	0.00	0.00	77,611.77
50804 - Haiti - Dem. Governance		0.00	6,271.50	0.00	0.00	6,271.50
50805 - Haiti - Energy & Environmnt		0.00	883,847.75	0.00	143,997.93	1,027,845.68